



Main and key figures

Superfos Industries-group (In € '000)

	2005	2004	2003	2002	2001
Net turnover	354,661	344,255	352,612	372,784	316,284
EBITDA	47,449	60,210	47,538	61,553	55,623
EBITA	16,899	29,316	13,217	15,245	9,614
EBITA-ratio (%)	4.8	8.5	3.7	4.1	3.0
Depreciation and write-downs of goodwill	17,002	5,998	6,009	6,006	4,123
EBIT	(103)	23,318	7,208	9,239	5,491
Earnings before tax	994	10,232	(5,675)	(7,113)	(12,513)
Earnings after tax	(4,787)	3,428	(6,038)	(7,750)	(13,655)
Fixed assets	231,085	299,109	305,592	317,585	244,583
Current assets	124,130	104,827	116,185	129,152	110,920
Total assets	355,215	403,936	421,777	446,737	355,503
Equity	106,902	109,331	105,909	113,073	94,716
Packaging					
Net turnover	328,858	317,696	330,090	344,960	288,766
EBITDA	44,278	56,477	45,320	56,487	51,072
EBITA	15,485	27,290	12,739	11,745	6,510
EBITA-ratio (%)	4.7	8.6	3.9	3.4	2.3
Aerosols					
Net turnover	25,803	26,559	22,522	27,824	27,518
EBITDA	3,171	3,733	2,218	5,066	4,551
EBITA	1,414	2,026	478	3,500	3,104
EBITA-ratio (%)	5.5	7.6	2.1	12.6	11.3

