

Annual Accounts

Main and Key Figures 2003

Superfos Industries-group (In € '000)

	2003	2002	2001
Net turnover	352.612	372.784	316.284
EBITDA	47.538	61.553	55.623
EBITA	13.217	15.245	9.614
EBITA-ratio (%)	3,7	4,1	3,0
Amortisation of goodwill	6.009	6.006	4.123
EBIT	7.208	9.239	5.491
Earnings before tax	(5.675)	(7.113)	(12.513)
Earnings after tax	(6.038)	(7.750)	(13.655)
Fixed assets	305.592	317.585	244.583
Current assets	116.185	129.152	110.920
Total assets	421.777	446.737	355.503
Equity	105.909	113.073	94.716
Packaging			
Net turnover	330.090	344.960	288.766
EBITDA	45.320	56.487	51.072
EBITA	12.739	11.745	6.510
EBITA-ratio (%)	3,9	3,4	2,3
Aerosols			
Net turnover	22.522	27.824	27.518
EBITDA	2.218	5.066	4.551
EBITA	478	3.500	3.104
EBITA-ratio (%)	2,1	12,6	11,3